

PW&A: Fuel Consumption in Gallons

Measurement method:

Fuel consumed by the vehicle fleet of Public Works & Assets

Why measure?

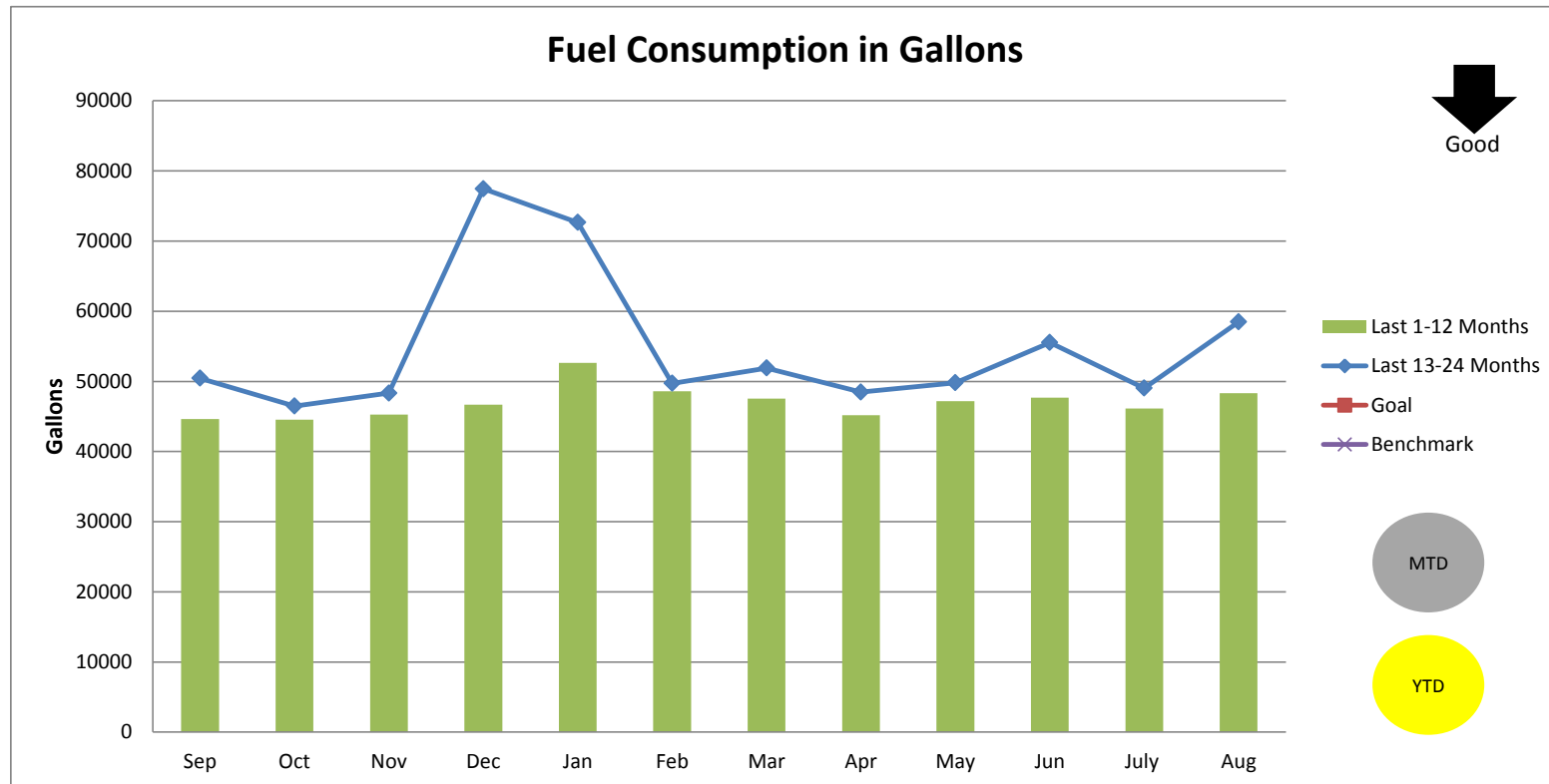
Measures a core process of the Facilities Management Division within Public Works & Assets

What is our goal?

Reduce fuel consumption

How are we doing?

YTD Goal = 548,650 gallons (beginning in September); YTD Total = 564,459 gallons; YTD Average = 47,038 gallons; MTD = 48,322 gallons



	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	50,448	46,459	48,325	77,448	72,651	49,723	51,901	48,480	49,806	55,532	49,045	58,484	54,859	50,127	10,038	658,302
Last 1-12 mos.	44,634	44,561	45,276	46,702	52,663	48,603	47,545	45,162	47,181	47,669	46,139	48,322	47,038	46,942	2,254	564,459